

Less Than a Penny for Instructional Materials in Texas

1998-1999 Biennium

\$365,000,000 was appropriated for instructional materials in Texas

\$44,876,864,225* was the total budgeted expenditures for public education in Texas

0.00813 out of every public education dollar went to instructional materials (8/10 of a penny)

2000-2001 Biennium

\$471,000,000 was appropriated for instructional materials in Texas

\$52,313,081,371* was the total budgeted expenditures for public education in Texas

0.00900 out of every public education dollar went to instructional materials (9/10 of a penny)

2002-2003 Biennium

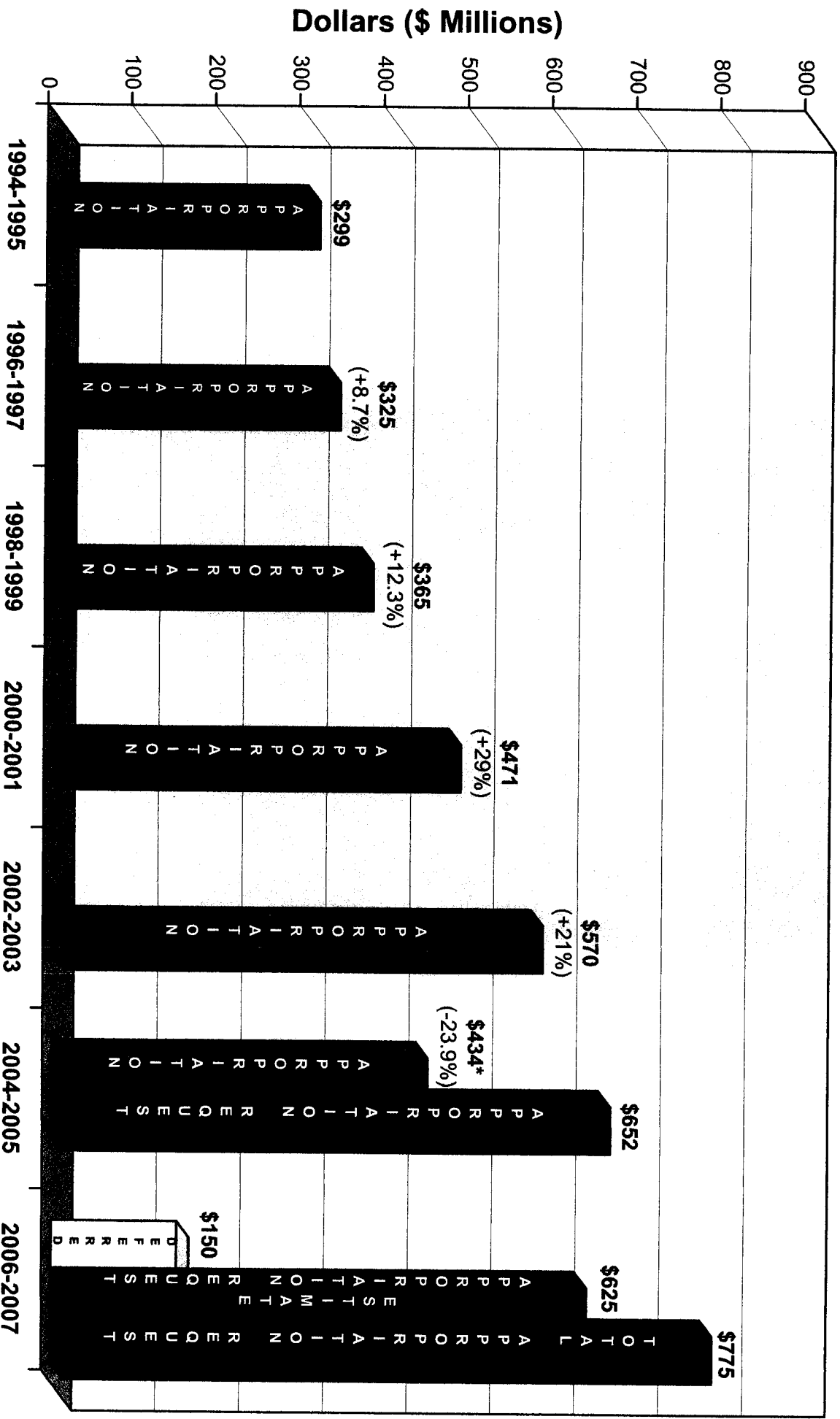
\$570,000,000 was appropriated for instructional materials in Texas

\$58,722,265,682* was the total budgeted expenditures for public education in Texas

0.00971 out of every public education dollar went to instructional materials (97/100 of a penny)

*Reflects total budgeted expenditures from all funds and for all functions. Derived from the Texas Education Agency Academic Excellence Indicator System reports.

Legislative Funding for Instructional Materials



* 33.4% less than
 Appropriation Request
 \$150 M deferred to 2006-7

Public Education Expenditure Data

| School Year | State Fiscal Year | Total Budgeted Expenditures | Biennial Totals |
|-------------|-------------------|-----------------------------|------------------|
| 1995-96 | 1996 | | |
| 1996-97 | 1997 | \$20,224,403,019 | N/A |
| 1997-98 | 1998 | \$21,783,918,315 | |
| 1998-99 | 1999 | \$23,092,945,910 | \$44,876,864,225 |
| 1999-2000 | 2000 | \$25,364,399,671 | |
| 2000-01 | 2001 | \$26,948,681,700 | \$52,313,081,371 |
| 2001-02 | 2002 | \$28,667,838,747 | |
| 2002-03 | 2003 | \$30,054,426,935 | \$58,722,265,682 |

Source: Texas Education Agency, Academic Excellence Indicator System (AEIS), State Profile Report for each year shown.